115TH Stated Meeting of Foothills Presbytery

November 10, 2020

Virtual Meeting Via Zoom

Supplement

Foothills Presbytery Stated Meeting #115 November 10, 2020

Teaching Elders and Ruling Elders who entered the Church Triumphant November 2019 to October 2020

Central Church

Jack Dorroh Gilliland Mary Elizabeth Carter Sitton Theodore George "Ted" Lekorenos Bill and Florrie Steele Robert Reid "Robbie" Seawright Paul W. Wright

Fair Play Church Frances Feltman Prater Barbara A. Hazen

First Church, Greer Steve Dillard

First Church, Spartanburg Thomas Michael Rudeen John Edmond "Jack" Keith, Sr. Joseph Alvin "Jay" Wilson Billy Carlyle Terry

Fort Hill Church Phil Prince Janette Hamilton Pansy Duke Claudette Bennett Phyllis Guptill Sue Hunter Marie Staedeli

Glenn Springs Church Geneva West Pettit

Honea Path Church Caroline Brock

Foothills Presbytery Stated Meeting #115 November 10, 2020

Teaching Elders and Ruling Elders who entered the Church Triumphant November 2019 to October 2020

John Knox Church Susan Bracknell Sue Auld Kathy Roberson Jean Baiden Francis Blue

Landrum Church Mary Ulmer

Limestone Church Ron Cope

Midway Church William Harold "Bill" Kay

Pickens Church Dorothy "Dot" Pence

Providence Church Joseph Francis Connolly

St. Giles Church James Shiflett

Seneca Church Robert F. "Bob" Norton Martha Emogene Holleman

Townville Church Samuel A. Glenn Ronald G. Perkins

Westminster Church, Greenville Rick Carpenter

Westminster Church, Saxon Dorothy Boyd

Nominations Committee Report November 10, 2020

Finance & Stewardship Committee

Chair: Dennis Latham (Easley)

Investment Committee (Nominated by Finance & Stewardship) Ann Castle (Seneca)

Class of 2023 (1)

Nominating Committee

Chair: Rev. David Howell (John Knox)

Mary Cooper, (Salem)

Class of 2023 (1)

2020 Nominations Committee

Chair: Dick Christopher

<u>Class of 2020</u> Rev. Kathy Chamlee Russell Harris Carol Kendall <u>Class of 2021</u> Dick Christopher Jeff Gilstrap, CRE Rev. Aaron. Ochart Class of 2022 Fran Bagwell Jimmy Cheeks Rev. David Howell

Presbytery Staff: Rev. Debbie Foster

Robin Morris

LeAnne White

Finance and Stewardship Committee Report October 2020

Current Financials –

Funds received through report date are consistent with the same period in previous years, reflecting a slightly slower pace year over year. As usual, we typically receive the largest portion of our income in the fourth quarter.

Staying Connected Grants -

A limited amount of grant funds have been made available to help offset the expense of adding technology or resources as we find the need to adjust our worship services, as well as furthering our local mission efforts. Please see the enclosed flyer for more details and the application.

Foothills Presbytery Selected Financial Information Revenue and Expenditures For the Quarter Ended September 30, 2020

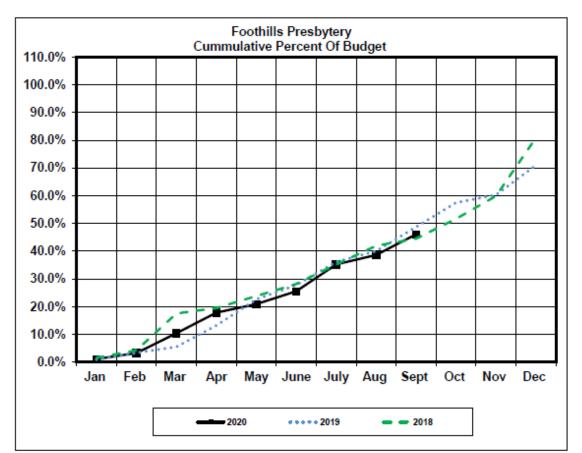
	YTD Actual	YTD Budget
Revenue		
Unified Giving - from Foothills churches	268,514	436,774
Other-PYC fees, MIS trip, Hunger Prog, COM Emgncy, etc.	47,573	•
Total Revenue	316,087	436,774
Expenses		
Committee on Shared Ministry ¹	21,367	33,112
Committee on Preparation for Ministry	6,582	7,125
Council ²	360,548	393,537
Committee on Ministry	1,691	3,000
Total Expenditures	390,188	436,774
Net	(74,101)	-

Notes:

1 - Includes Mission Expense, Youth Council, Resource Library, Leader Training, etc.

2 - Office staff and facility expense

	FOOTHILLS PR	RESBYTERY ANNUAL COMM	MITMENT
TOTAL BUDGET	<u>2018</u> \$513,559	<u>2019</u> \$534,142	<u>2020</u> \$582,366
From Prior Year Budget % Change	1.8%	4.01%	9.03%
End of Year Over/(Under) Bud	-\$81,576	-\$120,632	
End of Year % Budget Received	84.12%	77.42%	



		2018 B	udget			2019 E	Budge	et		2020 B	udget	
	Cum	ulative	Perce	nt	Cu	mulative	Pe	ercent	Cu	mulative	Percent	t
January	\$	8,440		1.6%	\$	5,872	1	1.0%	\$	6,488	1.1%	
February	\$	22,936		4.3%	\$	19,795	1	3.4%	\$	19,233	3.3%	
March	\$	93,614	1	7.5%	\$	32,149		5.5%	\$	60,767	10.4%)
April	\$ 1	04,344	1	9.5%	\$	77,163	1	3.2%	\$	103,962	17.9%)
May	\$ 1	27,299	2	3.8%	\$	132,018	2	2.7%	\$	121,865	20.9%)
June	\$ 1	50,519	2	8.2%	\$	161,842	2	7.8%	\$	148,890	25.6%)
July	\$ 1	88,466	3	5.3%	\$	210,542	3	6.2%	\$	205,433	35.3%)
August	\$ 2	24,086	4	2.0%	\$	233,353	4	0.1%	\$	225,046	38.6%	,
September	\$ 2	38,064	4	4.6%	\$	283,790	4	8.7%	\$	268,514	46.1%)
October	\$ 2	76,067	5	1.7%	\$	334,846	5	7.5%	\$	-	0.0%	
November	\$ 3	20,058	5	9.9%	\$	351,220	6	0.3%	\$	-	0.0%	
December	\$ 4	31,983	8	0.9%	\$	413,510	7	1.0%	\$	-	0.0%	



Staying Connected Grants

in response to COVID-19 pandemic

COVID-19 has highlighted the importance of finding new ways of doing ministry. As our congregations continue to respond to both the challenges and opportunities of the pandemic, Foothills Presbytery is excited to offer two rounds of grant funding.

(10 Foothills churches will receive Staying Connected Grants; five different recipients per round.)

ROUND 1: Technology Grant of up to \$2,500 (awarded Oct-Nov 2020)

This grant is intended to help congregations upgrade their technology or online presence in response to COVID-19 gathering and ministry challenges. Each grant recipient will be paired with a presbytery "mentor" experienced with their type of project.

Possible Uses Include (but not limited to):

Website Design & Launch: approx. project cost \$4,000 Video recording/editing: approx. project cost \$3,500 Basic Live-streaming: approx. project cost \$3,000 As is clear from the approximate project costs, these grants will likely not cover the full investment required. Congregations will need to pair these grants with their own resources.

To apply for a Staying Connected Technology Grant, please submit the application below by Monday, November 9. Please have your Session's approval before submitting your application.

If you'd like to discuss your church's technology needs and possible projects before submitting an application, please contact Justin Cazel (Justin Cazel@southstatebank.com) or Hudson Neely (Hudson@thetyger.com)

ROUND 2: Local Mission Grant of up to \$2,500 (awarded Nov-Dec 2020)

The goal of these grants is to assist our churches in faithfully responding to the COVID-19 climate as they demonstrate the love of God through local mission opportunities. *More information about the grant and application process to come.*

Staying Connected Technology Grant Application

Please complete the below information and submit to Foothills Presbytery office at <u>lwhite@foothillspresbytery.org</u>. Please put "Technology Grant" in the subject line. The Staying Connected Grants Committee will prayerfully review your application, and if needed, may request additional information. You can expect to receive a response by Monday, November 23.

Contact Information:

Church Name:		
Contact Person:		
Email:	Phone:	
Date submitted:	Date of Session approval to apply for assistance:	

Project Proposal Information:

- **1.** Briefly describe your technology project, and how it would assist/increase your congregation's ministry.
- 2. What financial resources is your Session committing to this?
- 3. What other types of resources are being committed?
- 4. What is the amount your Session requests?





I hope all are healthy and well. I wish we could be together in person, but as the coronavirus pandemic prevents that from happening, I write to share these key updates from the Board of Pensions. If you have questions, my colleagues in Philadelphia and I are happy to assist.

Blessings,

Elizabeth Little Church Consultant M: 252-723-8653 elittle@pensions.org Member/Employer Services 800-773-7752 Mon-Fri 8:30-7:00pm EST

Statement on Racial Justice

The Board of Pensions stands in support of racial equality, and against deeply ingrained prejudices against Black Americans and other people of color simply because of the color of their skin. With full support of all at the Board, we share this statement with you. Follow the link to <u>read the full text of the statement</u>. Translations in <u>Korean</u> and <u>Spanish</u> are available as well.

2021 Annual Enrollment

The selections you made on your <u>2021 Employer Agreement</u> determine the benefits options and costs your employees will see during this year's annual enrollment, from October 26 through November 13. Look for emails, news articles, and more from the Board of Pensions to help your employees understand their options and make the best decisions when choosing their benefits coverage for 2021. For more information about this, you can access the <u>Annual Enrollment</u> <u>Employer Toolkits</u>.

Other Notable Headlines

- <u>PC(USA) racial justice resources</u> For more resources regarding racial justice, please visit PC(USA)'s website.
- <u>COVID-19 resources</u> For more resources from the Board of Pensions regarding COVID-19, please visit our website.
- <u>State-based pricing for the dental PPO plan begins in 2021</u>—Previously, there was a single price for the national plan. Pricing details will be available in your employer agreement.
- <u>THRIVE</u> Plan members and their spouses or partners are educated and engaged in personal financial planning as part of a larger exploration of identity, health, and vocation in retirement.
- <u>A 2% Experience Apportionment for the Pension Plan took effect July 1</u>—These are increases in accrued pension benefits for both active and retired pension plan participants. Pensions have increased 26.4% over the past eight years due to experience apportionments.
- <u>Call to Health Continues!</u> Pastors and church staff covered under the Medical Plan have until November 13 to get the 1,000 points needed to lower their deductibles in 2021. Required annual check-ups may be completed virtually. Encourage them to 'Answer the Call' today!

Changes to benefit offerings for 2021

The Board of Pensions has announced changes to the Benefits Plan that extend support to more ministers and add benefits that promote financial protection for all church workers effective January 1, 2021. Employers can choose benefits for 2021 beginning July 20.

Minister's Choice benefits package added

Toaddress the Board of Pensions' concern that too many ministers are not enrolled in the Benefits Plan, the 2021 plan offers two benefits packages for PC(USA) ministers: the existing Pastor's Participation and the new Minister's Choice.

Enrollment in Pastor's Participation, a comprehensive benefits package with medical coverage and pension participation, is required for installed pastors and may be offered to any minister with a minimum 20-hour workweek. Dues, paid in full by the employer, will remain at 37 percent of effective salary for 2021, with no reduction to existing benefits and the addition of the new Temporary Disability Plan.





Tax-Advantaged Accounts

- Dependent care flexible spending account
- Healthcare flexible spending account
 Health savings account

Benefits Packages			
	Pastor's Participation	Minister's Choice	
Medical Plan	PPO (includes EAP)	EAP only	
Death and Disabil ity Plan	•	٠	
Temporary Disabil ity Plan	•	٠	
Defined Benefit Pension Plan	•	٠	

Minister's Choice, available for non-installed ministers working at least 20 hours a week, includes pension, death and disability, temporary disability, and the Employee Assistance Plan. The cost is 10 percent of effective salary, also fully employer paid.

Minister's Choice also opens the door for eligibility to assistance and education programs that have been available only through Pastor's Participation, such as CREDO and Minister Educational Debt Assistance.

New Financial Protection Programs

For 2021, the Board of Pensions has added financial protection options, including the Temporary Disability Plan, Long-Term Disability Plan, and an expanded term life benefit.

The Temporary Disability Plan provides a partial weekly income for up to 90 days of disability, with a 14-day waiting period before benefits payments begin. Employers pay the full cost for ministers enrolled in Pastor's Participation and Minister's Choice. Employers may offer it outside of those benefits packages, with the employer or the member paying the full cost.

The Long-Term Disability Plan offers financial protection for employees with a disability that surpasses 90 days, providing a partial monthly income throughout their disability. Employers may offer the plan to employees who are not enrolled in the Death and Disability Plan (which includes a long-term disability benefit) and are working at least 20 hours per week. Employers pay the full cost of coverage.

The Term Life Plan offers the same low-cost coverage available in the 2020 Benefits Plan. But in addition to a fixed amount of coverage (from \$5,000 to \$50,000), it includes a new feature — an income-based benefit amount, equal to one times a member's effective salary, capped at \$50,000. Under either option, employers pay the full cost of coverage.

The Board of Pensions' goal is for every minister and church worker to have access to quality benefits in support of well-being. The 2021 Benefits Plan advances on that goal while also enabling more ministers to access assistance and education programs designed to help them devote their best gifts to ministry.