

Presbytery of Northeast New Jersey 2022 Budget - for first reading

Members 12,400

Expenditures

Personnel		\$ 525,000
Office, Rent, Phone, Insurance, Etc.		\$ 161,800
Per Capita Synod	\$ 4.10	\$ 50,840
Per Capita GA	\$ 8.48	\$ 105,152
Consultant Expenses	allow	\$ 50,000
Other Programs & Mission		\$ 130,000
		<u>\$ 1,022,792</u>

Income

Per Capita at \$40 per member	\$ 40.00	\$ 496,000
Per Capita Collection Rate	80%	\$ (99,200)
5% Investment Withdrawal Policy	6%	\$ 637,020
		\$ 1,033,820

Investment Assets

Newark	\$ 7,553,000
Palisades	\$ 2,655,000
Elizabeth	\$ 409,000
	<u>\$ 10,617,000</u>

